

NOTICE OF PUBLIC HEARING

Notice is hereby given that the West Central Conservancy District's estimated budget for the 2013 calendar year is as follows:

BUDGET ESTIMATE FOR WEST CENTRAL CONSERVANCY DISTRICT

For Calendar Year 2013

	Total Estimate
1 PERSONAL SERVICES	
Salaries and Wages	\$898,656.00
Employee Benefits	\$417,358.00
Other Personal Services	\$40,400.00
Total Personal Services	\$1,356,414.00
2 SUPPLIES	
Office Supplies	\$34,000.00
Operating Supplies	\$127,000.00
Repair and Maintenance Supplies	\$9,000.00
Other Supplies	
Total Supplies	\$170,000.00
3. Other Services and Charges	
Professional Services	\$361,600.00
Communication and Transportation	\$90,000.00
Printing and Advertising	\$41,000.00
Insurance	\$81,600.00
Utility Services	\$480,000.00
Repairs and Maintenance	\$304,000.00
Rentals	\$33,000.00
Debt Service	\$1,515,400.00
Other Services and Charges	\$1,162,620.00
Total Services and Charges	\$4,069,220.00

4 CAPITAL OUTLAYS

Land

Buildings

Improvements Other than Building

Machinery and Equipment

Other Capital Outlays

Total Capital Outlays

Total Budget Estimate

Projected Income

\$5,595,634.00

\$5,595,634.00

\$5,801,700.00

The District will not levy any taxes.

The District's current and proposed tax levy is \$0.00.

A public hearing will be held on the estimated budget on October 15, 2012 at 5:00 p.m. at the District office located at 243 S County Road 625 E, Avon, Indiana 46123.

All persons concerned are invited to attend said public hearing.

West Central Conservancy District
Board of Directors