

NOTICE OF PUBLIC HEARING

Notice is hereby given that the West Central Conservancy District's estimated budget for the 2012 calendar year is as follows:

BUDGET ESTIMATE FOR WEST CENTRAL CONSERVANCY DISTRICT

For Calendar Year 2012

	Total Estimate
1 PERSONAL SERVICES	
Salaries and Wages	\$951,165.00
Employee Benefits	\$415,037.00
Other Personal Services	\$40,000.00
Total Personal Services	\$1,406,202.00
2 SUPPLIES	
Office Supplies	\$36,000.00
Operating Supplies	\$55,000.00
Repair and Maintenance Supplies	\$10,000.00
Other Supplies	
Total Supplies	\$101,000.00
3. Other Services and Charges	
Professional Services	\$331,600.00
Communication and Transportation	\$88,000.00
Printing and Advertising	\$42,500.00
Insurance	\$81,600.00
Utility Services	\$521,800.00
Repairs and Maintenance	\$320,000.00
Rentals	\$35,000.00
Debt Service	\$1,602,837.00
Other Services and Charges	\$1,230,900.00
Total Services and Charges	\$4,254,237.00

4 CAPITAL OUTLAYS

Land

Buildings

Improvements Other than Building

Machinery and Equipment

Other Capital Outlays

Total Capital Outlays

Total Budget Estimate

5% Contingency

Projected Income

\$5,761,439.00

\$288,071.00

\$6,049,510.00

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The District will not levy any taxes.

The District's current and proposed tax levy is \$0.00.

A public hearing will be held on the estimated budget on September 19, 2011 at 5:00 p.m. at the District office located at 243 S County Road 625 E, Avon, Indiana 46123.

All persons concerned are invited to attend said public hearing.

West Central Conservancy District
Board of Directors