

NOTICE OF PUBLIC HEARING

Notice is hereby given that the West Central Conservancy District's estimated budget for the 2011 calendar year is as follows:

BUDGET ESTIMATE FOR WEST CENTRAL CONSERVANCY DISTRICT

For Calendar Year 2011

	Total Estimate
1 PERSONAL SERVICES	
Salaries and Wages	\$914,602.00
Employee Benefits	\$411,600.00
Other Personal Services	\$24,500.00
Total Personal Services	\$1,350,702.00
2 SUPPLIES	
Office Supplies	\$40,000.00
Operating Supplies	\$65,000.00
Repair and Maintenance Supplies	\$7,500.00
Other Supplies	
Total Supplies	\$112,500.00
3. Other Services and Charges	
Professional Services	\$326,100.00
Communication and Transportation	\$79,500.00
Printing and Advertising	\$45,500.00
Insurance	\$81,600.00
Utility Services	\$501,800.00
Repairs and Maintenance	\$279,500.00
Rentals	\$25,200.00
Debt Service	\$1,594,153.00
Other Services and Charges	\$1,206,300
Total Services and Charges	\$4,439,653.00

4 CAPITAL OUTLAYS

Land

Buildings

Improvements Other than Building

Machinery and Equipment

Other Capital Outlays

Total Capital Outlays

Total Budget Estimate

5% Contingency

Projected Income

	\$5,602,855.00
	\$280,143.00
	\$5,882,998.00
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The District will not levy any taxes.

The District's current and proposed tax levy is \$0.00.

A public hearing will be held on the estimated budget on September 20, 2010 at 5:00 p.m. at the District office located at 243 S County Road 625 E, Avon, Indiana 46123.

All persons concerned are invited to attend said public hearing.

West Central Conservancy District
Board of Directors